

City County Building, Suite 403 • 400 Main Street • Knoxville, Tennessee 37902 (865) 215-2500 • www.knoxtrans.org

June 18, 2019

Tennessee Department of Transportation James K. Polk Building, Suite 1800 505 Deaderick Street Nashville, TN 37243-0349

SUBJECT: Adjustment to project 17-2017-046 (Oak Ridge Rails to Trails)

Dear TDOT,

The Knoxville Regional TPO requests concurrence by TDOT to adjust the FY 2017-2020 TIP concerning the following project:

Adjustment 17-2017-046 (Oak Ridge Rails to Trails) - Adjust project to reflect current schedule, estimate and obligations for PE-N/PE-D phases. FY 2018 costs are reduced to \$50,000 L-STBG-TA (\$40,000 federal/\$10,000 local). \$161,287 L-STBG-TA (\$129,030 federal/\$32,257 local) is shifted from FY 2018 to FY 2019 for PE-N. \$147,030 L-STBG (\$117,624 federal/\$29,406 local) is added for PE-D in FY 2020. ROW and CN are shifted from FY 2019 to FY 2020. This adjustment increases the total project cost to \$3,337,125.

This adjustment has been incorporated into our FY 2017-2020 TIP. The project pages are included with this letter. If you have any questions please contact me at (865) 215-3825.

Sincerely,

Craig Luebke

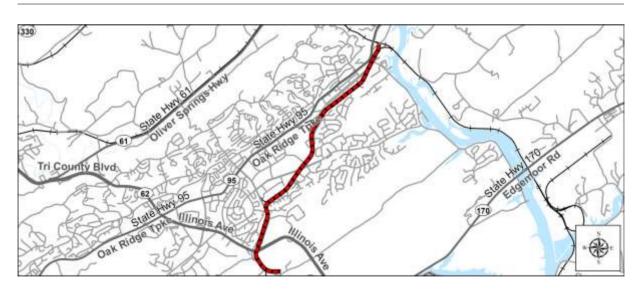
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Transportation Planner

ORIGINAL

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.		17-2	017-046	Rev	vision No. 0	Mobility Plan N	lo. 13-830					
TDOT PIN		125624.00 STIP No.										
Project Name		Oak Ridge Rails to Trails										
Lead Agency		City of Oak Ridge										
Total Project Cost		\$3,280,646										
Project Description		Construct new shared use "rails-to-trails" path along an abandoned rail line through the City of Oak Ridge.										
Termini/Intersection		Melton Lake Rd/ Greenway to Scarboro Rd										
Counties		Anderson										
City/Agency		City of Oak Ridge										
Length		4.5 (miles) Conformity Status Exempt										
Additio	onal Details											
Progra	mmed Funds											
<u>FY</u>	<u>FY</u> <u>Phase</u>		Funding Type		Total Funds	<u>Federal</u>	<u>State</u>	Local	<u>Other</u>			
2018	PE-N/PE-D)	L-STBG-TA		\$301,838	\$241,470	\$0	\$60,368	\$0			
2019	ROW/CON		L-STBG		\$1,178,163	\$942,530	\$0	\$235,633	\$0			
				Total	\$1,480,001	\$1,184,000	\$0	\$296,001	\$0			
Revision Date		3/28/2018										
Revision Details		Amend the TIP by removing the project from the Transportation Alternatives grouping (17-2017-305) and making it an individual TIP project. Change the \$1,178,163 (\$942,530 federal/\$235,633 local) FY2017 L-STBG-TA to FY2019 L-STBG for ROW/CON. Add \$301,838 (\$241,470 federal/\$60,368 local) FY2018 L-STBG-TA for PE-N/PE-D.										
Previous TIP No.			·		·		·					



ADJUSTED

Knoxville Regional Transportation Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM FY 2017-2020

TIP No.		17-20	017-046 Re	evision No. 1	Mobility Plan N	o. 13-830						
TDOT PIN		125624.00 STIP No.										
Project Name		Oak Ridge Rails to Trails										
Lead Agency		City of Oak Ridge										
Total Project Cost		\$3,337,125										
Project Description		Construct new shared use "rails-to-trails" path along an abandoned rail line through the City of Oak Ridge.										
Termini/Intersection		Melton Lake Rd/ Greenway to Scarboro Rd										
Counties		Anderson										
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Length		4.5 (miles) Conformity Status Exempt										
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<u>FY</u>	<u>Phase</u>		Funding Type	Total Funds	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Other</u>				
2018	PE-N/PE-D)	L-STBG-TA	\$50,000	\$40,000	\$0	\$10,000	\$0				
2019	PE-N		L-STBG-TA	\$161,287	\$129,030	\$0	\$32,257	\$0				
2020	PE-D		L-STBG	\$147,030	\$117,624	\$0	\$29,406	\$0				
2020	ROW/CON		L-STBG	\$1,178,163	\$942,530	\$0	\$235,633	\$0				
			Total	\$1,536,480	\$1,229,184	\$0	\$307,296	\$0				
Revision Date		6/14/	2019									
Revision Details		Adjust project to reflect current schedule, estimate and obligations for PE-N/PE-D phases. FY 2018 costs are reduced to \$50,000 L-STBG-TA (\$40,000 federal/\$10,000 local). \$161,287 L-STBG-TA (\$129,030 federal/\$32,257 local) is shifted from FY 2018 to FY 2019 for PE-N. \$147,030 L-STBG (\$117,624 federal/\$29,406 local) is added for PE-D in FY 2020. ROW and CN are shifted from FY 2019 to FY 2020. This adjustment increases the total project cost to \$3,337,125.										
Previous TIP No.			-									

